

# CERTIFICATE

State of Kansas  
Special District  
2015

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of  
North Lyon County Library

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

|   |            | 2015 Adopted Budget |                                   |                               |                                       |
|---|------------|---------------------|-----------------------------------|-------------------------------|---------------------------------------|
| Table of Contents:                      |            | Page No.            | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | County Clerk's Use Only               |
| Computation to Determine Limit for 2015 |            | 2                   |                                   |                               |                                       |
| Allocation MVT, RVT, 16/20M Vehicle Tax |            | 3                   |                                   |                               |                                       |
| Schedule of Transfers                   |            | 4                   |                                   |                               |                                       |
| Statement of Indebt. & Lease/Purchase   |            | 5                   |                                   |                               |                                       |
| Fund                                    | K.S.A.     |                     |                                   |                               |                                       |
| General                                 | 12-1247    | 6                   | 40,219                            | 17,482                        | 2.076                                 |
| Debt Service                            | 10-113     |                     |                                   |                               |                                       |
|   |            |                     |                                   |                               |                                       |
|   |            |                     |                                   |                               |                                       |
|   |            |                     |                                   |                               |                                       |
| Non-Budgeted Funds                      |            | 7                   |                                   |                               |                                       |
| Totals                                  | XXXXXXXXXX |                     | 40,219                            | 17,482                        | 2.076                                 |
| Budget Summary                          |            | 8                   | Vote publication required?        | No                            | County Clerk's Use Only               |
| Neighborhood Revitalization Rebate      |            |                     |                                   |                               | 8,423,576                             |
|   |            |                     |                                   |                               | Nov. 1, 2014 Total Assessed Valuation |

17,478

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

*Christine J. Wallace - Chairman*  
*Carolyn M. Nording - Secretary*  
*Angie H. Rellips - Vice-Chairman*

Attest: 8-8, 2014

*Sammy K. Pratt*  
County Clerk

Governing Body

RECEIVED  
2014 AUG 8 AM 10 16  
LYON COUNTY  
CLERK'S OFFICE

North Lyon County Library  
Lyon County

State of Kansas  
Special District  
2015

**Computation to Determine Limit for 2015**

|   | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2014 budget | + \$ 17,057    |
| 2. Debt service levy in 2014 budget     | - \$ 0         |
| 3. Tax levy excluding debt service      | \$ 17,057      |

**2014 Valuation Information for Valuation Adjustments**

|  |                   |  |
|--|-------------------|--|
| 4. New improvements for 2014:  | + 47,095          |  |
| 5. Increase in personal property for 2014:   |                   |  |
| 5a. Personal property 2014   | + 276,791         |  |
| 5b. Personal property 2013   | - 276,791         |  |
| 5c. Increase in personal property (5a minus 5b)  | + 0               |  |
|  | (Use Only if > 0) |  |
| 6. Valuation of property that has changed in use during 2014:  | 35,899            |  |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | 82,994            |  |
| 8. Total estimated valuation July, 1, 2014   | 8,414,710         |  |
| 9. Total valuation less valuation adjustment (8 minus 7)   | 8,331,716         |  |
| 10. Factor for increase (7 divided by 9)   | 0.00996           |  |
| 11. Amount of increase (10 times 3)  | + \$ 170          |  |
| 12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ 17,227         |  |
| 13. Debt service levy in this 2015 budget  | 0                 |  |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | 17,227            |  |
| 15. Consumer Price Index for all urban consumers for calendar year 2013  | 1.50%             |  |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 256            |  |
| 17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ 17,483         |  |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

North Lyon County Library  
Lyon County

2015

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Special District

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2014           | Tax Levy Amount in | Allocation for Year 2015 |     |            |
|----------------|--------------------|--------------------------|-----|------------|
| Budgeted Funds | 2013 Budget        | MVT                      | RVT | 16/20M Veh |
| General        | 17,057             | 2,410                    | 76  | 320        |
| Debt Service   | 0                  | 0                        | 0   | 0          |
|                | 0                  | 0                        | 0   | 0          |
|                | 0                  | 0                        | 0   | 0          |
| Total          | 17,057             | 2,410                    | 76  | 320        |

County Treas MV/T Estimate 2,410

County Treas RVT Estimate 76

County Treas 16/20 M Vehicle Tax Estimate 320

MVT Factor 0.14129

RVT Factor 0.00446

16/20M Factor 0.01876

## Schedule of Transfers

| <b>Expenditure<br/>Fund Transferred<br/>From:</b> | <b>Receipt<br/>Fund Transferred<br/>To:</b> | <b>Actual<br/>Amount for<br/>2013</b> | <b>Current<br/>Amount for<br/>2014</b> | <b>Proposed<br/>Amount for<br/>2015</b> | <b>Transfers<br/>Authorized by<br/>Statute</b> |
|---|---|---------------------------------------|--|---|--|
| General   | Capital Improvement                         | 10,000                                | 8,633                                  | 9,479                                   | 12-1258  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   | Totals                                      | 10,000                                | 8,633                                  | 9,479                                   |  |
|   | Adjustments *                               |                                       |  |   |  |
|   | Adjusted Totals                             | 10,000                                | 8,633                                  | 9,479                                   |  |

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## 2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget<br>General                | Prior Year<br>Actual for 2013 | Current Year<br>Estimate for 2014 | Proposed Budget<br>Year for 2015 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 12,079                        | 9,667                             | 6,537                            |
| Receipts:                                |                               |                                   |                                  |
| Ad Valorem Tax                           | 19,567                        | 17,057                            | xxxxxxxxxxxxxxxxxx               |
| Delinquent Tax                           |                               |                                   |                                  |
| Motor Vehicle Tax                        |                               | 2,361                             | 2,410                            |
| Recreational Vehicle Tax                 |                               | 61                                | 76                               |
| 16/20M Vehicle Tax                       |                               | 340                               | 320                              |
| LAVTR                                    |                               |                                   | 0                                |
| County Distribution                      | 12,375                        | 12,994                            | 12,994                           |
| State Aid                                | 329                           | 350                               | 350                              |
| Refunds                                  | 718                           |                                   |                                  |
| Donations                                | 811                           |                                   |                                  |
| Copies                                   | 76                            |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Interest on Idle Funds                   |                               |                                   |                                  |
| Miscellaneous                            | 272                           | 50                                | 50                               |
| Does misc. exceed 10% of Total Receipts  |                               |                                   |                                  |
| Total Receipts                           | 34,148                        | 33,213                            | 16,200                           |
| Resources Available:                     | 46,227                        | 42,880                            | 22,737                           |
| Expenditures:                            |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Salaries & Wages                         | 10,856                        | 11,000                            | 11,000                           |
| Employee Benefits                        | 2,237                         | 2,200                             | 2,250                            |
| Utilities                                | 2,980                         | 2,800                             | 3,200                            |
| Books                                    | 3,195                         | 3,500                             | 3,750                            |
| News-Magazines                           | 302                           | 500                               | 1,000                            |
| Book Van                                 | 670                           | 975                               | 975                              |
| State Aid                                | 329                           |                                   |                                  |
| Maintenance                              | 257                           | 1,500                             | 1,500                            |
| Insurance                                | 955                           | 1,700                             | 1,700                            |
| Postage                                  | 492                           | 500                               | 550                              |
| Mileage                                  | 510                           | 425                               | 750                              |
| Supplies                                 | 2,514                         | 1,700                             | 3,000                            |
| Box Fees                                 | 382                           | 235                               | 390                              |
| Contracts                                | 456                           | 500                               | 500                              |
| Budget & Publications                    | 162                           | 175                               | 175                              |
| Transfer to Capital Improvements         | 10,000                        | 8,633                             | 9,479                            |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Neighborhood Revitalization Rebate       |                               |                                   |                                  |
| Miscellaneous                            | 263                           |                                   |                                  |
| Does misc. exceed 10% Total Expenditures |                               |                                   |                                  |
| Total Expenditures                       | 36,560                        | 36,343                            | 40,219                           |
| Unencumbered Cash Balance Dec 31         | 9,667                         | 6,537                             | xxxxxxxxxxxxxxxxxx               |
| 2013/2014/2015 Budget Authority Amount   | 38,924                        | 36,343                            | 40,219                           |
| Non-Appropriated Balance                 |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance       |                               |                                   | 40,219                           |
| Tax Required                             |                               |                                   | 17,482                           |
| Delinquent Comp Rate: 0.0%               |                               |                                   | 0                                |
| Amount of 2014 Ad Valorem Tax            |                               |                                   | 17,482                           |



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2015

The governing body of  
**North Lyon County Library**  
Lyon County

will meet on August 5, 2014 at 7:00 PM at Library, Allen, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Library, Allen, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2013 |                  | Current Year Estimate for 2014 |                  | Proposed Budget Year for 2015     |                               |                    |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 36,560                 | 2.126            | 36,343                         | 2.090            | 40,219                            | 17,482                        | 2.078              |
| Reserve            | 4,969                  |                  |                                |                  |                                   |                               |                    |
| Totals             | 41,529                 | 2.126            | 36,343                         | 2.090            | 40,219                            | 17,482                        | 2.078              |
| Less: Transfers    | 10,000                 |                  | 8,633                          |                  | 9,479                             |                               |                    |
| Net Expenditures   | 31,529                 |                  | 27,710                         |                  | 30,740                            |                               |                    |
| Total Tax Levied   | 16,951                 |                  | 17,057                         |                  | XXXXXXXXXXXXXXXXXXXX              |                               |                    |
| Assessed Valuation | 7,998,437              |                  | 8,166,077                      |                  | 8,414,710                         |                               |                    |

\*Tax rates are expressed in mills.

Karen Pio  
Treasurer

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## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Karen Amos, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

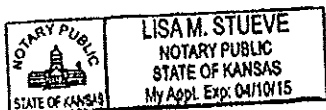
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 25th day of July, 2014, with no subsequent publications being made.

EXHIBIT A



Karen Amos

Subscribed and sworn to by me this 29th day of July, 2014.



Lisa M Stueve

Notary Public

Printer Fee: \$ 51.70 Date Paid:

Examined and approved this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_

Signed by \_\_\_\_\_  
District Judge